



Shepherd Primary School

IMPACT OF PUPIL PREMIUM GRANT

Academic Year 2017-2018

Pupil Premium Grant 2017 to 2018: £61,524

Summary of how our Pupil Premium Funding was spent in 2017-18

	Budgeted	Actual Spend
One-to-one and small group tuition (delivered by the INCo & DHT)	£34691	£34,691
Small group intervention (delivered by TAs)	£5304	£5304
Staff training	£4000	£4000
Family worker offering support to parents and families and removing barriers to learning	£2330	£2330
Art Therapy/Counselling to promote the wellbeing of children	£7950	£7950
Trips	£900	£1024
Y6 residential trip	£1,260	£800
Out of school extra-curricular activities/clubs	£850	£640
School uniform	£1155	£799
Learning Library	£300	£242
KS2 Music lessons	£3000	£2892
Swimming lessons	£300	£66
Cycle Training	£230	£75
Familiarisation	£203	£0
Child specific resources		£54
Other resource	£3380	£656
Breakfast Club	£2787	0
Total	£68,640	£61,523
Total Pupil Premium Grant allocated to school	£64,034	

Key Stage 1 - Impact of 2017-18 Pupil Premium Funding

KS1 Attainment: Percentage of KS1 children attaining the expected standard+ and percentage of children attaining greater depth in 2018

and

KS1 Diminishing the difference: Percentage of KS1 disadvantaged children attaining the expected standard compared to national 'other' children in 2018

No. in cohort	46	School Year 2 % of <u>All</u> children at Expected standard+	School Year 2 % of <u>Disadvantaged</u> children Expected standard+	School Year 2 % of <u>All</u> children working at Greater depth (GDS)	School Year 2 % of <u>Disadvantaged</u> children working at Greater depth (GDS)	<u>National Other</u> % working at Expected standard+	<u>% Difference</u> between School Disadvantaged children and National Other
No. of PP children	7						
Reading		87	86	26	0	76	10
Writing		83	71	26	0	68	3
Mathematics		87	86	28	0	75	11

Key Stage 1

- The proportion of PPG children reaching the expected standard in reading, writing and mathematics was above the proportion of other pupils nationally.

Key Stage 2 - Impact of 2017-18 Pupil Premium Funding

KS2 Attainment: Percentage of KS2 children attaining the expected standard+ and percentage of children attaining greater depth in 2018

and

KS2 Diminishing the difference: Percentage of KS2 disadvantaged children attaining the expected standard compared to national 'other' children in 2018

No. in cohort	30	School Year 6 % of <u>All</u> pupils at Expected standard+	School Year 6 % of <u>Disadvantaged</u> pupils at Expected standard+	School Year 6 % of <u>All</u> pupils achieving the higher standard in R & M/working at greater depth in W	School Year 6 % of <u>Disadvantaged</u> pupils achieving the higher standard in R & M/working at greater depth in W	<u>National Other</u> % working at Expected standard+	<u>% Difference</u> between School Disadvantaged pupils and National Other At Expected standard+
No. of PP children	9						
Reading		70	33	40	11	75	-42
Writing		83	56	30	11	78	-22
Mathematics		83	67	27	0	76	-9
GPS		87	67	40	22	78	-11

Key Stage 2

- The proportion of PPG children reaching the expected standard in reading, writing and mathematics was below the proportion of other pupils nationally.

Whole School - Impact of 2017-18 Pupil Premium Funding

Attainment and Progress: Percentage of PP children attaining age related expectation and percentage of PP children making at least expected progress in 2018 (based on teacher assessments)

Number of PP children	48	Reading/CL		Writing/Lit		Mathematics	
		% of children working at/exceeding ARE	% of children making at least expected progress	% of children working at/exceeding ARE	% of children making at least expected progress	% of children working at/exceeding ARE	% of children making at least expected progress
Nursery		At/above = 80 Above = 4	84	At/above = 84 Above = 12	92	At/above = 76 Above = 20	88
Reception		At/above = 96 Above = 76	100	At/above = 97 Above = 73	98	At/above = 93 Above = 76	93
Year 1		Towards = 70 Securely = 60	80	Towards = 80 Securely = 50	70	Towards = 70 Securely = 60	80
Year 3		Towards = 80 Securely = 60	60	Towards = 80 Securely = 40	40	Towards = 80 Securely = 60	80
Year 4		Towards = 77 Securely = 46	62	Towards = 69 Securely = 39	54	Towards = 69 Securely = 31	54
Year 5		Towards = 0 Securely = 0	0	Towards = 25 Securely = 0	0	Towards = 25 Securely = 0	0

Whole School

- In almost all current year groups, a significant proportion of PP children are making good progress to diminish the differences in Reading, Writing and Mathematics
- In almost all current year groups, the majority of PP children are working at the expected standard in Reading, Writing and Mathematics