



Shepherd Primary School - Pupil Premium

Our Pupil Premium funding is used to remove barriers to learning for Pupil Premium learners and diminish the differences between pupil premium learners and non-pupil premium learners. Our Funding supports all different aspects of school life.

A summary of our strategy for our Pupil Premium learners this academic year, based on addressing their following barriers to educational achievement:

- To improve attendance and punctuality of PP learners to be in line or above the attendance of non – PP learners
- To ensure the provision in place for PP learners’ results in at least expected progress and attainment for PP learners
- To accelerate progress through the use of targeted intervention and 1-1/small group tuition
- To ensure the wellbeing of PP learners is supported
- To promote access to activities to enrich PP learners’ school life and experiences (inc. clubs, trips, residential trips, PTA events)
- To ensure musical opportunities are available to all PP learners in order to develop their creative skills
- To offer support to families of PP learners, where necessary
- To promote home learning for our PP learners
- To promote opportunities that could have a positive effect on PP learners’ future adult lives
- To promote equal opportunities for our PP learners by providing fully funded school uniform for PP learners
- To promote PP learners having the opportunity to develop life-saving skills

Pupil Premium Forecast Spending Plan 2018 - 2019

Expected total for academic year = £69,840 (actual spend £69,887)

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation) Mid-year review to be carried out in Feb 2019 Final review to be carried out in July 2019
Whole school	One-to-one and small group tuition (delivered by the INCo)	£22,669	To accelerate the progress of individual learners in personalised areas	Pupil Premium Provision Maps identify barriers to learning and PP learners make accelerated progress
	Small group tuition (delivered by the Deputy Head)	£12,889	To ensure that all PP learners have personalised support and additional high quality teaching	Effective evaluation of provision for PP learners with all staff informed
			To ensure that PP learners who are also SEND have personalised support and additional high quality teaching	Gaps in learning for PP learners have been addressed PP learners are applying the skills/knowledge gained during tuition, within classroom lessons

				PP learners are making accelerated progress The gap between PP learners and their peers is diminishing
Whole school	Small group intervention (delivered by TAs)	£4,973	To accelerate the progress of individual learners in personalised areas	Gaps in learning for PP learners have been addressed PP learners are applying the skills/knowledge gained during tuition, within classroom lessons PP learners are making accelerated progress The gap between PP learners and their peers is diminishing
Whole school	Staff training	£4,000	To equip staff with skills to accelerate progress for PP children To ensure PP learners make better than expected progress	PP learners are making accelerated progress The gap between PP learners and their peers is diminishing
Whole school	Resources to support individual children	£2,144	To ensure PP learners have specific equipment to engage them in their learning and accelerate their progress To ensure PP learners make better than expected progress	PP learners are making accelerated progress The gap between PP learners and their peers is diminishing PP learners are engaged in and enjoying their learning
Whole school	Art therapy/play therapy <i>(5 children per term)</i>	£7,950	To give our most vulnerable PP learners the opportunity to talk to a trained counsellor	PP learners are using and applying the strategies to deal with their emotional outbursts and therefore there are less behaviour incidents that require higher level consequences Positive behaviours for learning with emotional barriers reduced, enabling PP learners to make progress
Whole school	Family Support Worker	£3,251	To improve attendance To remove barriers to learning To enable learners to thrive within their families and to increase family self-esteem and resilience	PP learners have improved attendance Emotional barriers are reduced for PP learners, enabling them to access the curriculum and make progress with learning PP learners thrive within their home and community environments and parents are effectively equipped to manage confrontation and more challenging behaviours
Whole	Subsidies for off-	£1,218	To enable all PP children to access the	PP learners taking a fully active role in the curriculum to enable

school	site educational visits		full range of off-site educational visits and raise self-esteem	<p>them to have similar opportunities as their peers</p> <p>Experiences are transferrable to learning, which enables PP learners to achieve better academic / social outcomes</p>
Whole school	Uniform	£1,218	To enable PP learners to have the required school uniform and supporting items	PP learners will feel part of the school community and be well equipped for school
Whole school	Breakfast Club	£500	<p>To ensure PP learners are on time for school and at school each day</p> <p>To ensure that PP have eaten breakfast and are ready to learn</p>	<p>PP learners are late for school less frequently</p> <p>PP attendance is in line with non PP learners</p> <p>PP concentration in lessons improves because they have eaten a healthy breakfast</p>
Whole school	Growth Mindset	£1,000	To develop PP children's emotional resilience, risk taking in learning and confidence	<p>Pupil voice outcomes show that PP children feel comfortable to make mistakes and feel resilient in their learning</p> <p>PP children are encouraged to mindfully engage in learning</p> <p>Improved confidence to take risks in learning and self-challenge is observed</p>
Whole school	Protective Behaviours Therapy	£250	To enable PP children to identify a support network around themselves to increase confidence and resilience	<p>PP children who need it, receive protective behaviours therapy</p> <p>Pupil voice outcomes and observations by staff show that those PP children who have participated in protective behaviours therapy have increased self-confidence and ability to self-regulate behaviour, improved collaboration with peers and improved behaviour</p>
Yrs 1-6	Home Learning	£600	To encourage greater engagement in home learning	<p>PP children engage in weekly home learning, through the use of My Maths and spag.com</p> <p>Children are able to use what they have learnt in home learning, in their work in class</p>
Yrs 1-6	Clubs	£835	To enable all PP learners to access the full range of clubs available and raise self-esteem	<p>PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers</p> <p>Experiences are transferrable to learning which enables PP</p>

				learners to achieve better academic / social outcomes
Yrs R-Y6	Attendance monitoring	£450	To improve the attendance of PP children To support families of PP children with low attendance, to improve attendance	The attendance of PP children improves and is closer to that of non-PP children The % of unauthorised absences and number of late arrivals for PP children has reduced Parents of PP children with less than 97% attendance have been offered support to improve attendance PP children who cannot get to school, come to and from school via taxi
Yrs R-Y2	Learning Library	£250	To promote home learning	PP learners thrive within the home and school Parents of PP learners are effectively equipped to support learning
Yrs 3-6	Music Lessons	£3,000	To enable all PP children to access music lessons in a range of instruments and have the opportunity to develop their musical skills	PP learners take a fully active role in the curriculum to enable them to have similar opportunities as their peers Experiences are transferrable to learning which enables learners to achieve better academic / social outcomes
Year 5	Swimming lessons	£234	To ensure all PP learners children have been given the opportunity to learn to swim confidently and to develop life-saving skills	PP learners will be able to swim at least 25 metres or at least be confident in the water and have made progress with their swimming skills as a result of lessons
Years 5-6	Cycle Training	£213	To ensure all PP learners children have been given the opportunity to learn to cycle confidently and to develop life - saving skills	PP learners will be able to cycle safely on the road PP learners have received the Level 2 Cycle Training Award
Years 5-6	Familiarisation	£293	To enable Year 5 PP learners to take part in sessions that will prepare them for the secondary school academic test	PP learners will have the same opportunity as non- PP learners to improve their exam skills necessary for the academic test
Year 6	Residential holiday Subsidy	£1950	To enable all learners to access 'life skills' learning experiences	All PP Learners attending Residential and gaining life skills that would not necessarily be affordable to parents